

**CITY OF KENORA - WATER & SEWER OPERATIONS
2013 CAPITAL PROJECTIONS**

PROJECT #	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING			SYSTEM
			SUBSIDY	RECOVERY	OTHER	
13.411.01	SANITARY SYSTEM Sanitary Sewer Prg.	250,000	0	0	0	250,000
13.414.01	WS VEHICLES & EQUIP Water Tanker Truck	135,000	0	0	0	135,000
13.431.01	WATERWORKS Water Main Prg	250,000	0	0	0	250,000
TOTALS		635,000	0	0	0	635,000